

K G DENIM LIMITED
 Regd. Office: Then Thirumalai, Coimbatore - 641 302
Un Audited Financial Results for the Quarter Ended 30th June, 2013 (Standalone)

(Rs. Lakhs)

No	Particulars	Un-Audited	Audited	Un-Audited	Audited
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
PART – I		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Income from operations :				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	13821	13316	11385	50922
	(b) Other Operating Income	113	97	87	561
	Total Income from operations (Net)	13934	13413	11472	51483
2	Expenses				
	(a) Cost of material consumed	8734	8804	6089	30628
	(b) Purchase of stock-in-trade	0	0	0	0
	(c) Change in inventories of finished goods, Work-in-progress and stock-in-trade	-515	-1748	886	-654
	(d) Power & Fuel	1051	1138	841	3989
	(e) Stores & Chemicals	1834	2287	1384	6980
	(f) Employees benefit expense	625	686	516	2331
	(g) Depreciation and amortization expense	330	211	313	1192
	(h) Other Expenses	660	971	471	2457
	Total Expenses	12719	12349	10499	46923
3	Profit from Operations before Other Income, Finance cost and Exceptional items (1-2)	1215	1064	973	4560
4	Other Income	2	107	3	142
5	Profit from ordinary activities before Finance cost & Exceptional items (3+4)	1217	1171	976	4702
6	Finance Cost (Net)	684	515	591	2355
7	Profit from ordinary activities after Finance cost but before Exceptional items (5-6)	533	656	385	2347
8	Exceptional items	0	0	0	0
9	Profit from Ordinary Activities before tax (7+8)	533	656	385	2347
10	Tax Expenses				
	Current Tax	179	184	128	780
	MAT Credit Entitlement	0	11	0	11
	Deferred Tax	-9	69	52	3
		170	264	180	794
11	Net Profit from Ordinary Activities after tax (9-10)	363	392	205	1553
12	Extraordinary items (Net of tax expense)	0	0	0	0
13	Net Profit for the period (11-12)	363	392	205	1553
14	Paid-up Equity Share Capital (Face value of Rs.10/-per share)	2567	2567	2567	2567
15	Reserves (excluding revaluation reserves) as per Balance Sheet of previous accounting year	-	-	-	3762
16	Earnings Per Share (EPS of Rs.10/-each) - Basic & Diluted (Before Extraordinary items) (Not Annualised)	1.42	1.53	0.80	6.05
	Earnings Per Share (EPS of Rs.10/- each) - Basic & Diluted (After Extraordinary items) (Not Annualised)	1.42	1.53	0.80	6.05

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PART – II		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	Particulars of Shareholding :				
1	Public Shareholding				
	No of Shares	10998602	10998602	10998602	10998602
	Percentage of Shareholding	42.87%	42.87%	42.87%	42.87%
2	Promoters & Promoter Group Shareholding				
	a)Pledged / Encumbered				
	No of Shares	2000000	2000000	2000000	2000000
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	13.65%	13.65%	13.65%	13.65%
	Percentage of Shares (as % of the total share capital of the Company)	7.80%	7.80%	7.80%	7.80%
	b)Non-encumbered				
	Number of Shares	12655303	12655303	12655303	12655303
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	86.35%	86.35%	86.35%	86.35%
	Percentage of Shares (as % of the total share capital of the Company)	49.33%	49.33%	49.33%	49.33%

B INVESTOR COMPLAINTS	Quarter Ended 30.06.2013
Pending at the beginning of the quarter	NIL
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	NIL

- 1 The above Un-Audited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 5th August,2013
- 2 The Auditors of the Company have carried out a Limited Review of the aforesaid financial results for the quarter ended 30 th June,2013 in term of Clause 41 of the Listing Agreement with Stock Exchange.
- 3 The Company has only one business segment (i.e.) Textiles Business. Hence, segment wise reporting is not applicable.
- 4 Figures of the previous year / quarter ended have been regrouped / re arranged wherever necessary.

By Order of the Board

Coimbatore
Date :- 5th August,2013

KG BAALAKRISHNAN
EXECUTIVE CHAIRMAN