

No	Particulars	Audited	Un-Audited	Audited	Audited		Audited	
		31.03.2013	Standalone	31.03.2012	Standalone		Consolidated	
			Quarter Ended		Year Ended		Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
PART I								
1	Income from operations :							
	(a) Net Sales/Income from Operations (Net of Excise Duty)	13316	13031	9997	50922	38660	54742	41779
	(b) Other Operating Income	97	56	286	561	1347	561	1347
	Total Income from operations (Net)	13413	13087	10283	51483	40007	55303	43126
2	Expenses							
	(a) Cost of material consumed	8804	7956	6377	30628	23813	32316	25341
	(b) Purchases of Stock-in-trade	0	0	5	0	5	1131	299
	(c) Change in inventories of finished goods, Work-in-progress and stock-in-trade	-1748	-171	-846	-654	-1011	-722	-1168
	(d) Power & Fuel	1138	959	969	3989	3550	3989	3550
	(e) Stores & Chemicals	2287	1681	1575	6980	5232	6985	5431
	(f) Employees benefit expense	686	575	591	2331	1892	2497	2052
	(g) Depreciation and amortization expenses	211	332	294	1192	1309	1200	1316
	(h) Other Expenses	971	487	744	2457	2112	3242	3097
	Total Expenses	12349	11819	9709	46923	36902	50638	39918
3	Profit from Operations before Other Income, Finance cost and Exceptional items (1-2)	1064	1268	574	4560	3105	4665	3208
4	Other Income	107	29	72	142	90	167	100
5	Profit from ordinary activities before Finance cost & Exceptional items (3+4)	1171	1297	646	4702	3195	4822	3308
6	Finance Cost (Net)	515	621	662	2355	2091	2443	2188
7	Profit from ordinary activities after Finance cost but before Exceptional items (5-6)	656	676	-16	2347	1104	2379	1120
8	Exceptional items	0	0	0	0	0	0	0
9	Profit from Ordinary Activities before tax (7+8)	656	676	-16	2347	1104	2379	1120
10	Tax Expenses							
	Current Tax	184	271	0	780	225	785	228
	MAT Credit Entitlement	11	0	130	11	-93	6	-96
	Deferred Tax	69	7	-147	3	235	1	240
	Prior Year Taxes	0	0	0	0	0	2	0
		264	278	-17	794	367	794	372
11	Net Profit from Ordinary Activities after tax (9-10)	392	398	1	1553	737	1585	748
12	Extraordinary Items (Net)	0	0	0	0	0	0	0
13	Net Profit for the period (11-12)	392	398	1	1553	737	1585	748
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	2567	2567	2567	2567	2567	2567	2567
15	Reserves (excluding revaluation reserves)	-	-	-	3762	2433	3324	1963
16	Earnings Per Share (EPS) - Basic & Diluted (Before Extraordinary items) (Not Annualised)	1.53	1.55	0.00	6.05	2.87	6.17	2.91
	Earnings Per Share (EPS) - Basic & Diluted (After Extraordinary items) (Not Annualised)	1.53	1.55	0.00	6.05	2.87	6.17	2.91
PART II								
A	Particulars of Shareholding :							
1	Public Shareholding							
	No of Shares	10998602	10998602	10998602	10998602	10998602	10998602	10998602
	Percentage of Shareholding	42.87%	42.87%	42.87%	42.87%	42.87%	42.87%	42.87%
2	Promoters & Promoter Group Shareholding							
	a) Pledged / Encumbered							
	No of Shares	2000000	2000000	2000000	2000000	2000000	2000000	2000000
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	13.65%	13.65%	13.65%	13.65%	13.65%	13.65%	13.65%
	Percentage of Shares (as % of the total share capital of the Company)	7.80%	7.80%	7.80%	7.80%	7.80%	7.80%	7.80%
	b) Non-encumbered							
	Number of Shares	12655303	12655303	12655303	12655303	12655303	12655303	12655303
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	86.35%	86.35%	86.35%	86.35%	86.35%	86.35%	86.35%
	Percentage of Shares (as % of the total share capital of the Company)	49.33%	49.33%	49.33%	49.33%	49.33%	49.33%	49.33%
B	INVESTOR COMPLAINTS	Quarter Ended 31.03.2013						
	Pending at the beginning of the quarter	NIL						
	Received during the quarter	4						
	Disposed of during the quarter	4						
	Remaining unresolved at the end of the quarter	NIL						

- The above Audited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29 th May, 2013
- The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Company has only one business segment (i.e.) Textiles Business. Hence, segment wise reporting is not applicable.
- Figures of the previous year / quarter ended have been regrouped / re arranged wherever necessary.
- The Board has recommended Equity Dividend of 7.50 % (i.e. Rs.0.75 per share) on its Equity shares for the Financial year 2012-13.
- There are no share of profits / loss of associates and minority interest in respect of consolidated results.

By Order of the Board

K G DENIM LIMITED

Regd.Office:Then Thirumalai,Coimbatore - 641 302

Statement of Assets & Liabilities as at 31 st March , 2013

Rs. Lakhs

Particulars	Standalone		Consolidated	
	Audited		Audited	
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
A EQUITY AND LIABILITIES				
1 Shareholders' Fund				
(a) Share Capital	2567	2567	2567	2567
(b) Reserves and Surplus	3762	2433	3324	1963
(c) Money received against share warrants	0	0	0	0
	6329	5000	5891	4530
2 Non-Current Liabilities				
(a) Long-term borrowings	4216	4437	4216	4437
(b) Deferred tax liabilities (Net)	1302	1299	1125	1124
(c) Other Long-term liabilities	255	612	472	775
(d) Long-term provisions	226	188	251	207
	5999	6536	6064	6543
3 Current Liabilities				
(a) Short-term borrowings	5638	4577	6192	5129
(b) Trade payables	10665	8255	11117	9181
(c) Other current liabilities	2411	1759	2472	1866
(d) Short-term provisions	239	495	240	499
	18953	15086	20021	16675
Total	31281	26622	31976	27748
B ASSETS				
1 Non-current Assets				
(a) Fixed Assets (Net)	11199	9345	11276	9429
(b) Capital work in progress	479	664	479	664
(c) Non-current investments	553	573	353	373
(d) Long-term Loans and advances	361	396	358	395
	12592	10978	12466	10861
2 Current Assets				
(a) Inventories	11038	10183	12171	11151
(b) Trade receivables	3786	2375	3247	2468
(c) Cash and cash equivalents	837	665	898	693
(d) Short-term Loans and Advances	1863	1513	2026	1665
(e) Other Current Assets	1165	908	1168	910
	18689	15644	19510	16887
Total	31281	26622	31976	27748

By order of the Board